

Dilham Parish Council

Variances Report 2021

20/21	Income	21/22	Variance (£)	Variance (%)
£5,000.00	Precept.	£5,000.00	£0.00	0%
£29.31	NS&I - interest	£0.41	£-28.90	-99%
£0.00	Ground rents.	£224.16	£224.16	100%
£0.00	Grants & donations	£0.00	£0.00	0%

20/21	Payment	21/22	Variance (£)	Variance (%)
£60.00	Hall hire	£15.00	£-45.00	-75%
£2,275.38	Salary inc tax	£2,804.11	£528.73	23%
£208.40	Insurance	£173.40	£-35.00	-17%
£40.00	Audit	£40.00	£0.00	0%
£117.50	Subs	£129.00	£11.50	10%
£139.69	PP&S	£148.91	£9.22	7%
£10.00	Mileage	£4.90	£-5.10	-51%
£0.00	Election	£0.00	£0.00	0%

Charitable				
£150.00	donations	£50.00	£-100.00	-67%
£0.00	Defibrillator	£206.90	£206.90	100%
£0.00	Training	£122.50	£122.50	100%
£0.00	SAM2/road safety	£0.00	£0.00	0%
£0.00	Noticeboard	£0.00	£0.00	0%
£122.50	Grounds Mtncce	£284.51	£162.01	132%
£1,100.00	Grants	£1,100.00	£0.00	0%
£4,223.47		£5,079.23		
150 section 137		50	£100	66.67%

:il

/22

**Explanation**

under 15%

Low interest rates

Paid for 2 years and refund for incorrect invoice

no grants received

Reduced use of the hall

Change of clerk (Locum)

Cheaper insurance found

under 15%

under 15%

under 15%

less travel due to covid

no election

Less Charitable donation requests received

Expenditure needed on expired supplies

New Clerk

under 15%

under 15%

Incorrectly invoiced reclaimed money back

under 15%

Less charitable donation requests received